

RISCA Arts Access Grant Budget

Rosenbaum Singers

Project budget for Summer 2021 Virtual Concert

INCOME	Cash Income	RISCA share	In-Kind
A. Earned Income			
1 Admissions/Box Office	\$1,500		
2 Contracted Services	\$0		
3 Tuition/Class and Workshop Fees	\$0		
4 Other Earned Income*	\$550		
B. Unearned Income			
1 Corporate Support*	\$1,500		
2 Foundation Support*	\$1,000		
3 Individual Support	\$500		
4 Other Support*	\$0		\$1,500
5 Government Support			
National Endowment for the Arts	\$0		
Federal (Non-NEA)*	\$0		
State/Regional (not including RISCA request)*	\$0		
Local*	\$0		
C. Applicant Cash	\$0		
D. Subtotal Cash Income	\$5,050		
E. RISCA Request Amount		\$3,000	
F. Total Income (Cash income + RISCA share)		\$8,050	\$1,500

NOTE: Cash Income must be equal to, or greater than, the RISCA Request Amount.

EXPENSES	Cash Expenses	RISCA share	In-Kind
A. Personnel*			
1 Administrative Fees	\$0	\$0	
2 Artistic Fees	\$3,700	\$3,000	
3 Technical/Production Fees	\$0	\$0	
B. Hospitality Expenses			
1 Travel/Transportation (RISCA share applies to in-state ONLY)	\$0	\$0	
2 Food and Beverage	\$0		
C. Advertising/PR/Marketing	\$750	\$0	\$500
D. Fundraising/Special Events	\$0		
E. Regrant Programs/Prizes/Awards	\$0		
F. Remaining Operating Expenses			
1 Space Rental/Utilities	\$0	\$0	\$1,000
2 Materials and Supplies/Equipment Rental	\$600	\$0	
3 Equipment Purchase/Other Capital	\$0		
4 Insurance	\$0	\$0	
5 Other Expenses*	\$0	\$0	
G. Subtotal Cash Income	\$5,050		
H. RISCA Share Total		\$3,000	
I. Total Expenses (Cash expenses + RISCA share)		\$8,050	\$1,500

Total Income = Project budget is in balance!

In-kind Status: In-Kind is in balance!

Budget Detail Information

Rosenbaum Singers

INCOME

Item A4 - Other Earned Income: Please list sources and amounts of other earned income and mark confirmed items with an asterisk (*)

Online program ad income. We are estimating a 25% decrease over last year's concert due to pandemic.

Item B1 - Corporate Support: Please list sources and amounts of corporate support and mark confirmed items with an asterisk (*)

Flanagan Bank Foundation: \$1500 (requested).

Item B2 - Foundation Support: Please list sources of foundation support and mark confirmed items with an asterisk (*)

Item B4 - Other Support: Please list sources and amounts of other support and mark confirmed items with an asterisk (*)

*Trebour Charities: \$1000

Item B5 - Government Support: Please list sources and amounts of federal (non-NEA), state/regional, and local support and mark confirmed items with an asterisk (*)

In-Kind: Please list sources of in-kind donations and mark confirmed with an asterisk (*)

*RI Summer Fun Program Guide is donating a 1/4 page ad (see attached letter of support for details), valued at \$500. *Donated rehearsal and performance recording space from Community Arts Center, five days valued at \$200/day (\$1000).

Rosenbaum Singers

EXPENSES

Item A - Personnel: For categories A1-A4, please provide detail regarding services rendered, number of individuals, number of hours or days, and rate of pay

16 singers will receive a flat rate of \$200 each (\$3200 total). The conductor will receive \$500.

Item B - Hospitality Expenses: Please provide detail regarding travel and hospitality expenses - note RISCA funds *cannot* pay for food and beverage

Item C - Advertising/PR/Marketing: Please provide detail regarding marketing expenses.

In addition to the donated program ad, we will spend \$250 on printed materials to distribute to local businesses in the weeks leading up to the RI Summer Fun Festival, and \$500 on targeted social media ads.

Item D - Fundraising/Special Events: Please provide detail regarding expenses related to fundraising and/or special events- note RISCA funds *cannot* pay for fundraising activities.

Item E - Regrant Programs/Prizes/Awards: Please provide detail regarding expenses related to awards and prizes - please note RISCA funds *cannot* be used for regrating purposes

Item F - Remaining Operating Expenses: Please provide detail regarding other operating expenses

Sound equipment (\$400) and temporary stage rental (\$200).

In-Kind: Please list expenses offset by in-kind donations and mark confirmed items with an asterisk (*)

*RI Summer Fun Program Guide is donating a 1/4 page ad (see attached letter of support for details), valued at \$500.*Donated rehearsal and performance space from Community Arts Center, five days valued at \$200/day (\$1000).